

Healthy Families ACUB Fact Sheet For FY 2014-2015

Healthy Families Florida is a nationally accredited home visiting program for expectant parents and parents of newborns experiencing stressful life situations. The program improves childhood outcomes and increases family self-sufficiency by empowering parents through education and community support. Parents voluntarily participate in Healthy Families so they can learn how to recognize and respond to their babies' changing developmental needs, use positive discipline techniques, cope with the day-to-day stress of parenting in healthy ways, and set and achieve short- and long-term goals.

During Fiscal year 2014-2015, Healthy Families ACUB provided 9,679 services to 537 families. HF ACUB employs 11 FTE Family Support Workers, 2 FTE Family Assessment Workers, 2 Supervisors, 1.25 FTE Mental Health Counselors, 1 FTE Program Assistant, and 1 FTE Program Manager.

Healthy Families ACUB operates under a \$1,202,805 budget. Healthy Families ACUB receives \$948,271 from the Ounce of Prevention Florida fund, the University of Florida provides 25% match amount (\$254,534), and HF ACUB \$51,702 from a United Way grant.

An assessment of Healthy Families ACUB Children for All Occurrences of Neglect for the report period of April 1, 2014-March 31, 2015 shows that 99% of all families served by Healthy Families ACUB were free from abuse and neglect during participation of the program and 100% of families severed from Healthy Families ACUB were free from abuse and neglect 12-24 months after completion of the program.

A review of Healthy Families ACUB's Outcome and Process measures of the four quarters of fiscal year 2014-2015 are included in the table shown below on the next page (pg 2). Percentages in Bold indicate met goals. All goals were met or exceeded during FY 2014-2015.

A comparison of the demographics of those families served against the demographics of the target population and the demographics of the home visitors is included on page 3 of this report.

HEALTHY FAMILIES ACUB
Outcomes and Process Measures (Four Quarters)
(Cumulative from 7/1/2014 thru 6/30/2015)

Outcome Measures	Percentage Achieved
Eighty-five (85) percent of target children will be up-to-date with immunizations at 24 months of age.	N/D = 38/41 = 93%
Eighty-five (85) percent of target children will be up-to-date with well-child checks at 24 months of age.	N/D = 38/41 = 93%
Eighty-five (85) percent of target children over 24 months old will have the most recent well-child checks according to the schedule.	N/D = 21/22 = 95%
Ninety (90) percent of target children enrolled six months or longer will be linked to a medical provider.	N/D = 146/146 = 100%
Ninety (90) percent of primary participants enrolled in the project six months or longer will be linked to a medical provider.	N/D = 189/189 = 100%
Eighty (80) percent of all assessments must occur either prenatally or within the first two weeks after the birth of the target child.	N/D = 267/329 = 81%
Eighty (80) percent of mothers enrolled in the project will not have a subsequent pregnancy within two years of the target child's birth.	N/D = 235/237 = 99%
Ninety (90) percent of the families participating in the project will develop an initial Family Goal Plan with their FSW within 90 days of enrollment.	N/D = 139/145 = 96%
Ninety (90) percent of participants will have the Edinburgh administered according to HFF policy.	N/D = 88/96 = 92%
Seventy-five (75) percent of families enrolled into the program will have received their initial home visit within 30 days after assessment.	N/D = 118/132 = 89%
Eighty (80) percent of program primary participants that close on Level 3, Level 4 or complete the program will have improved or maintained self-sufficiency while enrolled in the program.	N/D = 39/44 = 89%
Eighty (80) percent of families will have received at least seventy-five (75) percent of home visits as prescribed by the leveling system.	N/D = 253/298 = 85%
Sixty-five (65) percent of families that enrolled 12 to 24 months earlier will be retained for at least 12 months.	N/D = 66/102 = 65%
Eighty-five (85) percent of participants will have the baseline HFPI administered.	N/D = 83/97 = 86%
Eighty-five (85) percent of participants will have the subsequent HFPI administered to them according to the designated intervals for the tool.	N/D = 168/185 = 91%
Eighty-five (85) percent of participants who were low on one or more HFPI subscales will improve on at least one of the low subscales from baseline to six months.	N/D = 25/27 = 93%

Note: N = numerator D = denominator A result of Indeterminate means the denominator (D) value is 0. Bold numbers met goals.

The table below shows a **comparison of the demographics** of those families served against the demographics of the target population and the demographics of the home visitors. Information regarding the target population was taken from floridacharts.com.

Race	Service Population	Target Population	Home Visitors
White	37%	76%	38%
Black	54%	24%	62%
Other	9%	1%	0%
Hispanic	3%	6%	0%
Language			
English	100	93%	100%
Spanish	0%	6%	0%
Other	0%	1%	0%
Education			
< High School	26%	10%	0%
High School	50%	21%	31%
Some College	14%	19%	46%
Degree	10%	50%	23%
Marital Status			
Never Married	74%	49%	0%
Married	15%	39%	54%
Separated	2%	3%	1%
Divorced	4%	9%	45%
Employment			
Unemployed	55%	5%	0%
Employed	44%	60%	100%
Student	Unavailable	35%	NA